

2008 Financial Statement

Revenues:

Federal and state funding	\$9,766,085
Program income	1,276,041
In-kind contributions	733,825
Donations	295,799
Earned interest	46,216
Total revenue	\$12,117,966

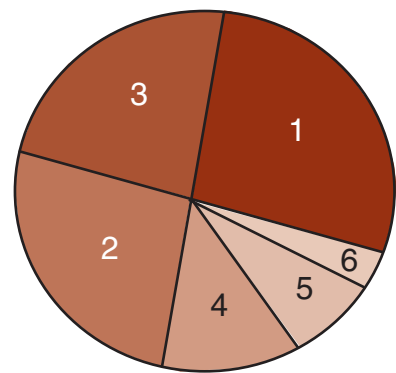
Expenses:

Personnel	\$5,390,608
Client training and support	3,332,879
Professional services	263,359
In-kind expenses	733,825
Consumable supplies	1,034,012
Space and utilities	459,117
Depreciation	378,807
Travel	321,337
Equipment	340,793
Interest	79,634
Miscellaneous costs	54,380
Telephone and postage	100,713
Employee training	64,642
Insurance	81,843
Printing and copying	37,470
Total expenses	\$12,673,419

Funding by Activity:

1. Housing and community development	\$4,548,514
2. Child development	3,618,172
3. Food and nutrition	2,053,712
4. General and administrative	1,243,006
5. Employment services	1,174,053
6. Fundraising	35,962
Total	\$12,673,419

We are a non-profit 501 (c)(3) organization



P.O. Box 220
Glouster, Ohio 45732



Hocking.Athens.Perry
CommunityAction

Donate to a division, or program
of your choice through our Web site

www.hapcap.org



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Executive Director's Annual Report:

2009 has been a "roller coaster of events" for community action programs once again. But, that is nothing new since the same can be said for most Americans suffering with an economic downturn that has had a serious negative impact on so many of our neighbors.

No matter what political views you may have, something drastic had to be done and Washington took immediate action. Our agency was blessed with an increase in resources to weatherize more homes (thus hiring and training more laborers) and we designated other "stimulus funding" to call back our laid off Head Start staff and operate a summer camp program for 4 year olds in all three counties. In addition to educational activities for the summer, they got nutritious food every day.

Sadly, however, not much of those extra funds trickled down to feeding people. Our funding streams for Meals on Wheels suffered major cuts and in spite of local food levies in two counties, it will

Our Report to the Community 2009 People to People

WORKING TOGETHER...CREATING
A BRIGHTER COMMUNITY

Mission Statement

Through advocacy and a broad variety of services, Hocking, Athens, Perry Community Action helps families and individuals achieve an improved quality of life by working to alleviate the hardships of poverty.

be difficult to eliminate our waiting list. Food pantries in our region were swamped with additional demand as laid-off workers came for help for the first time in their lives. But our food bank staff stepped up and so did you. We found new sources of donated food and our donors have remained extremely loyal in spite of difficult financial times for individuals and businesses.

That says a lot about Americans and their generosity even in times of recession. You have made a choice to help us meet the most basic human need: food.

I hope you will find this annual report helpful to learn about all the needs that our agency is responding to and meeting. The need is overwhelming sometimes. Your support gives us the hope and strength that we need to meet the basic needs we see daily. You are an integral partner in helping many neighbors ride out this dramatic roller coaster economy. We are very grateful to have you as a partner.

Bob Garbo,
HAPCAP
Executive Director

www.hapcap.org

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Senior Staff:
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Tim Davies, Finance
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Chris DeLamatre, Child Development
Programs Director
Dick Stevens, Food and
Nutrition Director
Doug Stanley, Housing and
Community Development Director
Jessica Stroh, Employment
and Economic Development Director

Board of Trustees, 2009:
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Food & Nutrition:

• In 2009, we delivered 65,609 meals to homebound elderly in Athens and Hocking counties. This important program permits individuals to continue living in their homes.

• Our food bank serves more than 135 food pantries in 10 counties in southeastern Ohio. We serve pantries in Athens, Gallia, Hocking, Jackson, Lawrence, Meigs, Morgan, Perry, Vinton and Washington counties.

In 2009, we delivered 9,417,975 pounds of food, which served approximately 240,240 individuals.

• Once a month, supplemental food is delivered to 4,250 income-eligible citizens 60 years or older in the 10-county region served by the Community Action Regional Food Center.



Meals on Wheels delivered 65,609 meals to homebound elderly in Athens and Hocking County last year.

Employment & Economic Development:

• The Rapid Response staff served 133 dislocated workers in 2009. Of the ones who have been placed, the average wage is \$14.34. Workforce Innovations in Regional Economic Development (WIRED) staff served 65 underemployed, unemployed and dislocated workers in 2009. Of those that have been placed, the average wage is \$13.69.

• Logan Transit System made 9,219 trips, which included 7,535 for elderly and handicapped and 1,684 for the general public. The transit system has been serving the residents of Logan since July 2007, with a simple mission:

Serve the people of Logan by planning, providing and maintaining a safe, efficient, reliable and accessible transportation system.

• Eighty-nine youth participated in the program through a Workforce Investment Act (WIA) contract with Hocking County Department of Job and Family Services. Thirty participants were out of school youth and 59 were in school. Services included tuition assistance, work-study experience, tutoring and leadership development. Thirty-six of the youth participated in the program's summer employment component.

Child Development:

• Head Start is a federally funded program that offers comprehensive educational and health-related services for underprivileged children ages three and four. Through the Head Start program, we prepare children academically and socially to succeed in school. Each child also receives a meal and a snack during the day.

• Head Start operates centers in Logan, Laurelville, Athens, Nelsonville, Corning and New Lexington. They are all 3 Star rated by Step Up to Quality. Step Up To Quality is Ohio's voluntary quality rating system for ODJFS-licensed child care programs. Step Up To Quality recognizes early care and education programs that exceed quality benchmarks over and above Ohio's licensing standards. Supports and awards are available to assist programs in achieving and maintaining a star rating.

• In 2009, we served 1,057 children through the Head Start program.



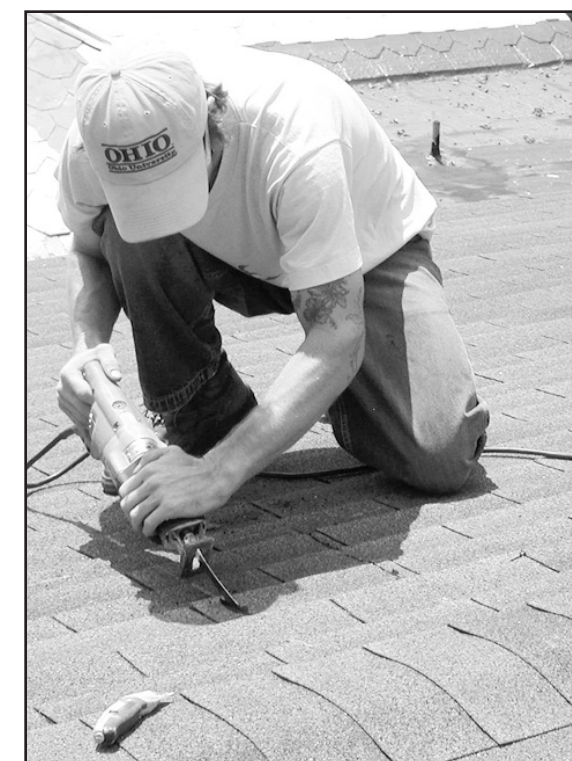
Laurelville Head Start is one of six child-care facilities run by Hocking Athens Perry Community Action. The other five Head Start programs are in Athens, Corning, Logan, Nelsonville and New Lexington.

Housing & Community Development:

• HAPCAP works with local government to obtain and administer Community Development Block Grants (CDBG) to meet the needs of communities that lack sufficient infrastructure and emergency services. Some of the improvements provided by the grants were streets and sidewalks, fire protection facilities and equipment, parks and recreational facilities, and water and sewer infrastructure.

• We also administer two energy assistance programs: the Home Energy Assistance Program (HEAP) during the winter months and the Summer Cooling Program during the summer months. HEAP helps income-eligible families from having their heating source shut off due to lack of payment. The Summer Cooling Program provides assistance with electric bills to income-eligible people over 60 and those who are younger with a verified respiratory condition and who are income-eligible.

• We also administer the home repair, home rehabilitation and weatherization programs in our three-county area. These programs are designed to make homes healthier, safer and more energy efficient. In 2009, 188 clients received weatherization assistance, 37 home repairs were made, seven home rehabilitations were completed and 11 received down payment assistance.



A HAPCAP employee makes repairs to a roof.